

## HUMAN SERVICES BLOCK GRANT IMPACT EXAMPLES

**Purpose:** Act 80 of 2012 established a Human Services Block Grant (block grant) for the purpose of allocating funds to county governments to provide locally identified county-based human services to meet the service needs of county residents.

The Act provides for specific duties of the Pennsylvania Department of Human Services (the Department). The Department must annually prepare and submit a report to the General Assembly of the expenditures of Block Grant funds by county governments to include:

- The allocation levels;
- The expenditure levels;
- The number of individuals served by the human services provided; and
- Any other information deemed necessary by the Department, including any information which would determine the effectiveness of the block grant.

In order to demonstrate the effectiveness of the block grant, we are asking you to complete the attached survey for fiscal year 2016-2017.

**Instructions:** Please select 3 to 5 examples that show the impact of the block grant and fill out the below chart for each example. All numbers indicated should be reflected and taken into account on the County's 2016-2017 Income and Expenditure Report.

Program Funded: What kind of program was funded through the funding move?

Category Moved From and Category Moved To: List the categories which were impacted by the move of funding. Please use the following category titles: Intellectual Disability Services, Community Mental Health Services, Drug and Alcohol Treatment and Prevention, Child Welfare Special Grants, Homeless Assistance Services, or Human Services Development Fund.

\$ Amount Moved: Indicate the amount of money moved to a different line.

\$ Amount Expended: Indicate the amount of money that was moved and expended in the different line.

# of Individuals Served: Indicate the number of individuals served with the money that was moved.

Duplicated or Unduplicated Count?: Indicate if the number of individuals served is a duplicated or unduplicated count.

What was the reason for the move?: Describe the program that was funded and the reasoning behind moving the funding. Was the funding used to fund a new program or provide additional funding for an existing program? What data did you use to make this decision?



What was the funding previously used for and what was the impact on that funding program?:  
Indicate what program was previously funded with this money. What was the impact on that program?

Outcomes: The Department has chosen three target outcomes pertaining to serving more individuals in the community, increasing access to services, and providing employment opportunities. These outcomes align with the Department's focus on human services. Your selected outcomes do not have to fall within these outcomes.

**This information must be submitted to the HSBG resource account, [ra-pwhsblockgrant@pa.gov](mailto:rapwhsblockgrant@pa.gov), along with your expenditure reporting file no later than Monday, October 2, 2017.**



**Human Services Block Grant Impact Examples**

<b>Program Funded</b>	<b>Category Moved From</b>	<b>Category Moved To</b>	
<b>\$ Amount Moved</b>	<b>\$ Amount Expended</b>	<b># of Individuals Served</b>	<b>Duplicated or Unduplicated Count?</b>
<b>What was the reason for the move? (Please Explain):</b>			
<b>What was the funding previously used for and what was the impact on that funding program? Please explain.</b>			
<b>Outcome – Where you able to support more individuals who were at risk of institutional placement by providing services in a home/community setting? If yes, please describe.</b>			
<b>Outcome – Did this allow you to improve timely access to services that are targeted to meet specific individual needs, are of high quality and effective in meeting identified needs? If yes, please describe.</b>			
<b>Outcome – Did this allow you to improve employment opportunities for those receiving human services? If yes, please describe.</b>			
<b>Outcome – Were there any additional outcomes? If yes, please describe.</b>			